

**Board Agenda  
10/10/2021**

**1. Open In Prayer**

**2. Agenda Adjustments**

**3. Reports**

Pastor  
Clerk  
Treasurer  
    Finances  
Building  
Lay Delegate

**4. Business**

**Old Business**

Facebook Live Hardware  
Roof Repair  
Letter from Legin management  
American Fundraising Foundation recommendations

**New Business**

Decision on Social Services Families  
Hats & Gloves For Head Start  
Christmas Eve Service  
Budget 2022  
Date for Congregational Meeting  
Annual Report  
Help needed - Assignments

## **Pastor's Report**

In an article on Church growth, one of the keys is to focus on the core mission. The core mission is defined as a focus on the core purpose of church: introducing people to a relationship with Christ, with each other and life-changing discipleship, will be the one thing that church can offer that the world doesn't.

### **Abundant Generosity**

Our giving continues to be up and down. I am hopeful than we can do some fundraising this year to help. If we could figure out doing the yard sale outside, it might work. However, this will require lots of people to help.

### **Authentic Worship**

Our core mission is to strive to be the authentic presence of Christ in the world around us. Therefore, I will be preaching on what it means to be authentic until Advent. We will be taking a different focus through Advent and our student Pat will be writing our liturgy for the candle lighting.

### **Innovative Hospitality**

We have had several congregational care needs recently. Harley Sanders has been in rehab and hope to get out soon. Tom Clauss's sister, Lou's niece died; Tyjuan's brother died and George's son. With all the loss from Covid as well as the holidays approaching, I may do some workshops around grief.

### **Life Changing Service**

Our New Light New Way Giving Love God's Way continues to meet needs in our community. As the colder weather approaches, we will be looking to collect hats and gloves for the homeless.

### **Purposeful Faith Development**

The conversation group continue as well as the Bible Study group. The Bible Study group will finish the Book of John in October. I am thinking about doing a deeper study into authentic.

**\*Health Update:** I am not feeling as much pain from my fall. I am still tied and feel off after a lot of activity. I followed up with my primary care person and she felt I had a sinus infection. She gave me meds which maybe part of the tiredness. I have an appointment with the cardiologist 10/22 and neurologist on 11/12 for follow up test. I am currently not driving, and Dee and I are coming up on Fridays to give me Saturday to rest before preaching on Sunday. I will be taking 11/7 off and Pat, our student will be preaching. Because of the way the holidays fall, I will be taking off 12/26 and 1/02. Thank you for your prayers, encouragement, and support.

*Peace, Pastor Deb*

*New Light MCC is deliberately striving to be the passionately authentic spiritual presence of Christ in the world excluding no one.*

# New Light

A Metropolitan Community Church

Date: 9-12-2021		Location: New Light MCC		Type of meeting:		Board of Director's Meeting.	
Attendees:		Board Members:			Guests:		
Pastor Deb, Harold Gress, David Washington, David Brechbiel, Connie Bauer, Stephanie Erdice					Pat Monahan		
Minutes							
Agenda item #1:		Open in Prayer			Presenter:		Pastor Deb
Agenda Item #2:		Agenda Adjustment – Yarn Ministry, Fundraising			Approved:		Harold / Pastor Deb
Agenda item #3A:		Pastor's Report			Presenter:		Pastor Deb
Discussion:		See Pastor Report			Approved:		David B / Connie
Agenda item #3B:		Clerk's Report: (9-10-2021 minutes)			Presenter:		David B
Discussion:					Approved:		Pastor Deb / Connie
Agenda item #3C:		Treasurer Report - Finances			Presenter:		Harold G.
Discussion:		See Reports			Approved:		Stephanie / Connie
Agenda Item #3D:		Building Report			Presenter:		David W
Discussion:		See Report			Approved:		David B / Connie
<ul style="list-style-type: none"><li>BOD asked to prioritize top 3 items to work on of suggested building projects at next meeting</li><li>Pastor Deb asked to have apartment included in pest control</li></ul>							
Agenda item #3E:		Lay Delegate Report			Presenter:		Connie
Discussion:		None			Approved:		Pastor Deb / David W
Agenda item #4A:		Old Business – Facebook Live Hardware			Presenter:		Harold
Discussion:							
<ul style="list-style-type: none"><li>Waiting</li></ul>							
Agenda Item #4B:		Old Business – Roof Repair			Presenter:		David W
Discussion:							
<ul style="list-style-type: none"><li>Waiting</li></ul>							
Agenda Item #4C:		Old Business – Congregational Survey			Presenter		Pastor Deb
Discussion:							
<ul style="list-style-type: none"><li>Pastor Deb is still working on it. Before end of month. Will present as a Survey Monkey and Google Form Poll.</li></ul>							
Agenda Item #4D:		New Business – Letter from Legin Management			Presenter		Harold
Discussion:							

<ul style="list-style-type: none"> <li>Agreed to get further information. Harold will call.</li> </ul>			
<b>Agenda Item #4E:</b>	<b>New Business – American Funding Association</b>	<b>Presenter</b>	David B
<b>Discussion:</b>			
<ul style="list-style-type: none"> <li>Information was gathered from phone calls by David Brechbiel and shared. A conference call will be made to ask more questions.</li> <li>David Brechbiel to coordinate a time for conference/zoom call after discussions of which days and times of the week would work for BOD members.</li> <li>Pastor Deb said maybe we should work on website to make more user-friendly.</li> <li>Some suggested items to work on was informational videos and Tik-Tok videos concerning the church.</li> </ul>			
<b>Agenda Item #4F:</b>	<b>New Business – Purging Membership Rolls</b>	<b>Presenter</b>	Pastor Deb
<b>Discussion:</b>			
<ul style="list-style-type: none"> <li>Members who quit before COVID taken off. Decided no letters necessary.</li> </ul>			
<b>Agenda Item #4G:</b>	<b>New Business – Update on Items Done</b>	<b>Presenter</b>	David B
<b>Discussion:</b>			
<ul style="list-style-type: none"> <li>David B presented items done while Pastor was away</li> </ul>			
<b>Agenda Item #4H:</b>	<b>New Business – Fellowship Sunday</b>	<b>Presenter</b>	Pastor Deb
<b>Discussion:</b>			
<ul style="list-style-type: none"> <li>We were given a reduced rate by UFMCC to pay our monthly tithes to them if we would do an offering on Fellowship Sunday.</li> <li>We will advertise thru Facebook and Email for the offering.</li> </ul>			
<b>Agenda Item #4I:</b>	<b>New Business – Christmas Extravaganza</b>	<b>Presenter</b>	Pastor Deb
<b>Discussion:</b>			
<ul style="list-style-type: none"> <li>There will be no Christmas Extravaganza this year due to COVID-19 on the rise.</li> <li>We will still sponsor Social Services Families for Christmas gifts.</li> <li>We will continue our collection of hats and gloves for Head Start.</li> </ul>			
<b>Agenda Item #4J:</b>	<b>New Business – COVID on the Rise</b>	<b>Presenter</b>	Pastor Deb
<b>Discussion:</b>			
<ul style="list-style-type: none"> <li>Stephanie will monitor status of COVID-19 in the Washington County area.</li> <li>Flu and Respiratory problems are a factor also.</li> </ul>			
<b>Agenda Item #4K:</b>	<b>New Business – Engagement vs Attendance</b>	<b>Presenter</b>	Pastor Deb
<b>Discussion:</b>			
<ul style="list-style-type: none"> <li>We will schedule a Zoom Church Meeting concerning our Vision Statement and future steps.</li> <li>Pastor Deb will be taking off Sunday, November 5. Pat Monahan will be giving the message.</li> </ul>			
<b>Agenda Item #4L:</b>	<b>New Business – Fundraising</b>	<b>Presenter</b>	Pastor Deb
<b>Discussion:</b>			
<ul style="list-style-type: none"> <li>Pastor Deb suggested selling Whoopie Pies.</li> <li>Pastor Deb will check on how done.</li> </ul>			

<b>Agenda Item #4M:</b>	<b>New Business – Yarn Ministry</b>	<b>Presenter</b>	<b>Harold</b>
<b>Discussion:</b>			
<ul style="list-style-type: none"> <li>• Harold would like to begin a Yarn Ministry every Sunday after services.</li> <li>• First project is to be Crochet Washcloths for Homeless. Hopefully, if enough people are interested and participate, then the 2<sup>nd</sup> project will be Knitted Hats.</li> <li>• David Brechbiel will advertise with Harold's information.</li> </ul>			
<b>Next Meeting – Sunday, October 10, 2021</b>			

<b>New Light Metropolitan Community Church</b>		
<b>Statement of Financial Position</b>		
	<b>September 30, 2021</b>	
	<b>Total</b>	
<b>ASSETS</b>		
<b>Current Assets</b>		
<b>Bank Accounts</b>		
<b>Building Fund - 3566</b>	<b>6,713.50</b>	
<b>Escrow - 4577</b>	<b>0.00</b>	
<b>General Fund - 7957</b>	<b>6,411.76</b>	
<b>Total Bank Accounts</b>	<b>\$ 13,125.26</b>	
<b>TOTAL ASSETS</b>	<b>\$ 13,125.26</b>	
<b>LIABILITIES AND EQUITY</b>		
<b>Liabilities</b>		
<b>Total Liabilities</b>	<b>\$ 0.00</b>	
<b>Equity</b>		
<b>Total Equity</b>	<b>\$ 13,125.26</b>	
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$ 13,125.26</b>	

**New Light Metropolitan Community Church**

**Budget vs. Actuals**

**January - December, 2021**

	Jan	Feb	March	April	May	June	July	Aug	Sept	TOTAL		
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budget	Over/Under Budget
Revenue												
Fundraising	0.00	55.85	513.30	100.00	457.53	148.00	53.00	198.18	0.00	1,525.86	2,997.00	-1,471.14
Facebook			475.00	20.00	410.00			65.00		970.00		
Roses		50.00		30.00	42.00	10.00				132.00		
Amazon Smile		5.85			5.53			8.18		19.56		
Microsoft Bing			13.30							13.30		
Pride Items						138.00	53.00	75.00		266.00		
Anniversary Puzzle			25.00	50.00						75.00		
Roof repair								50.00		50.00		
Resting Place	120.00		180.00	60.00	80.00	100.00	80.00	100.00	80.00	800.00	751.00	49.00
Regular Gifts and Tithes	3,554.30	3,059.26	4,060.60	3,987.70	3,349.99	4,272.02	4,972.13	6,198.13	3,233.28	36,687.41	37,874.97	-1,187.56
<b>Total Revenue</b>	<b>\$ 3,674.30</b>	<b>\$ 3,115.11</b>	<b>\$ 4,753.90</b>	<b>\$ 4,147.70</b>	<b>\$ 3,887.52</b>	<b>\$ 4,520.02</b>	<b>\$ 5,105.13</b>	<b>\$ 6,694.49</b>	<b>\$ 3,313.28</b>	<b>\$ 39,013.27</b>	<b>\$ 41,622.97</b>	<b>\$ -2,609.70</b>
Expenditures												
Altar Supplies	0.00	0.00	0.00	0.00	0.00	16.47	0.00	0.00	0.00	16.47	50.00	-33.53
Denominations Tithes	340.50	0.00	580.57	320.87	0.00	160.33	188.44	209.60	172.63	1,972.94	1,949.94	23.00
Electricity	-123.12	237.31	686.52	204.05	106.38	79.34	127.68	145.05	121.17	1,564.38	2,250.00	-685.62
Fundraisers	0.00	0.00	44.50	44.50	0.00		0.00	0.00	0.00	89.00	0.00	89.00
Insurance	737.04	0.00	363.52	0.00	804.30	405.67	0.00	1,202.01	0.00	3,512.54	2,718.00	794.54
Dues and Subscriptions	0.00	0.00	0.00	105.99	123.00	0.00	0.00	0.00	0.00	228.99	516.00	-287.01
Misc.	0.00	0.00	0.00	25.43	0.00	0.00	0.00	0.00	0.00	25.43	0.00	25.43
Mortgage	425.20	425.20	425.20	425.20	425.20	425.20	425.20	425.20	425.20	3,826.80	3,826.80	0.00
Office Admin Services	46.25	46.25	46.25	46.25	46.25	46.25	46.25	46.25	46.25	416.25	416.25	0.00
Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internet Access	42.95	42.95	47.48	42.95	42.95	47.48	42.95	42.95	42.95	395.61	386.55	9.06
Oil	300.00	300.00	300.00	300.00	252.00	252.00	252.00	252.00	343.00	2,551.00	2,700.00	-149.00
Pastor Salary	2,170.00	2,170.00	2,170.00	2,170.00	2,170.00	2,170.00	2,170.00	2,170.00	2,170.00	19,530.00	19,350.00	180.00
Pensions	0.00	0.00	0.00	126.00	157.50	0.00	0.00	157.50	0.00	441.00	315.00	126.00
Pest Control	40.00	40.00	0.00	40.00	40.00	40.00	40.00	40.00	0.00	280.00	360.00	-80.00
PNC Pinacle Express Charge	54.60	57.15	56.35	59.20	54.95	57.00	55.60	56.65	55.95	507.45	495.00	12.45
Resting Place	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751.00	-751.00
Security	78.00	0.00	0.00	78.00	0.00	0.00	78.00	0.00	0.00	600.00	255.00	345.00
Trash Removal	0.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	90.00	270.00	-180.00
Water & Sewer	348.99	0.00	0.00	386.95	0.00	0.00	118.29	0.00	0.00	854.23	900.00	-45.77
<b>Total Expenditures</b>	<b>\$ 4,460.41</b>	<b>\$ 3,318.86</b>	<b>\$ 4,700.39</b>	<b>\$ 4,375.39</b>	<b>\$ 4,312.53</b>	<b>\$ 3,699.74</b>	<b>\$ 3,544.41</b>	<b>\$ 4,747.21</b>	<b>\$ 3,377.15</b>	<b>\$ 36,902.09</b>	<b>\$ 37,568.54</b>	<b>\$ -666.45</b>
<b>Net Revenue</b>	<b>-\$ 786.11</b>	<b>-\$ 203.75</b>	<b>\$ 53.51</b>	<b>-\$ 227.69</b>	<b>-\$ 425.01</b>	<b>\$ 820.28</b>	<b>\$ 1,560.72</b>	<b>\$ 1,947.28</b>	<b>-\$ 63.87</b>	<b>\$ 2,111.18</b>	<b>\$ 4,054.43</b>	<b>\$ -1,943.25</b>

<b>Dues and Subscriptions:</b>		
Office 365	\$	105.99
CCLI		123.00

<b>Puzzles:</b>		
Received	\$	75.00
Paid		44.50
	\$	30.50

# **Building Report**

October 10, 2021

Submitted by David A. Washington

**Not much new to report. The building cleaning this month focused on cleaning the refrigerators in the kitchen and the middle room, the Sanctuary and moping the floors.**

**Thanks to the person (Dee) that created the beautiful garden fence. It's very catching with the flowers blooming. The flowers in the front also have caught the eyes of those we feed on Sundays.**

**The pest control guy came in Monday and will be back on October 20th. He reported that he made a stronger formula this month. We had two dead mice this past month and several crickets.**

**I have the list of items we were going to look at tackling one or two for this coming month.**

**1 Scrape the tape off the inside of the front windows and clean them properly.**

**2 Replace the stained ceiling panels.**

**3 Replace or just put new bulbs in the side lights in the sanctuary that are burned out.**

**4 Look above where the ceiling panels were wet and try to see where the leak is coming from.**

**5 The ac filter in the kitchen needs replaced.**

**6 The bathrooms toilet.**

**7 Upstairs attic storage needs lights again.**

**8 Clean and organize tables in the social hall and start to put things out for a future yard sale.**

**9 The window in the office where the ac is has structural problems.**

**10 All 3 crosses put back on the side of the building, or make sure the last one will stay up or take it down.**

**11 Do we want the screen door back on the side door again.**

**12 Install inexpensive security cameras.**

**13 Donate the books to the library**

**14 Paint the sanctuary**

**15. \_\_\_\_\_**

NEW LIGHT MCC 2022 BUDGET						
	2018	2019	2020	2021	2022	
<b>Income:</b>						
Tithes and Offerings	\$ 52,500	\$ 49,700	\$ 48,500	\$ 52,000	\$ 50,000	
Fundraising			4,000	4,000	3,000	
Resting Place			1,000	1,000	1,000	
Christmas Extravaganza			500	500	500	
<b>Total Income:</b>	<b>\$ 52,500</b>	<b>\$ 49,700</b>	<b>\$ 52,500</b>	<b>\$ 56,000</b>	<b>\$ 53,000</b>	
<b>Expenses</b>						
Advertising	150	150	-			
Altar Supplies	50	50	50	50	50	
Cleaning Supplies	200	100	-	50	50	
Meetings & Education	250	100	100	100	100	Expenses for pastor attending meetings
Denomination Tithes	5,716	4,970	4,850	5,200	2,500	5% of regular giving
Donations	300	-	-			REACH, Free Clinic
Electricity	2,400	2,000	3,000	3,000	2,500	Reimbursed \$150/month
Resting Place	600	400	1,000	1,000	1,000	
Guest Speakers	500	200	200	100	100	
Insurance	3,000	3,050	3,624	3,624	4,800	\$400 per month
Dues & Subscriptions	400	351	501	666	445	Music (\$115) + Video (\$81) + Office 365 (\$100) + Zoom (\$140) + Clergy license (\$150) + Grant Station (\$80)
Mortgage	5,102	5,102	5,102	5,102	5,102	\$425.20 per month
Office Supplies:	100	-				
Internet Access	515	515	515	515	515	\$42.95 per month
Postage	75	50	50	50	50	
Office Printer Supplies	400	200	200	-		
Office Phone	480	-	-	-		
Office Admin Services	555	555	555	555	-	
Oil	-	2,160	3,072	3,600	4,116	\$343/month
Parking	576	-		1,296	-	
Pastor Salary	26,000	26,040	26,040	26,040	26,040	\$2170 per month
Pastors Discretionary Fund	500	500				
Pest Control	700	750	816	480	480	\$40 per month
PNC Bank Service Charges	500	500	600	660	660	\$55 per month
Security	750	700	700	600	600	
Trash				360	360	\$90 per quarter
UFMCC Pension	315	360	420	420	420	28 x 1.25 x 12
Water & Sewer	900	900	1,000	1,200	1,000	
<b>Total Expenses:</b>	<b>\$ 51,034</b>	<b>\$ 49,703</b>	<b>\$ 52,396</b>	<b>\$ 54,669</b>	<b>\$ 50,889</b>	
<b>Income Less Expenses</b>	<b>\$ 1,465.70</b>	<b>\$ (3.00)</b>	<b>\$ 104.20</b>	<b>\$ 1,331.20</b>	<b>\$ 2,111.20</b>	