

Board Agenda
06/13/2021

1. Open In Prayer

2. Agenda Adjustments

3. Reports

Pastor
Clerk
Treasurer
 Finances
Building
Lay Delegate

4. Business

Old Business

Facebook Live Hardware
Hagerstown Hope Sharing booth and Sales
Mask (Mandate lifted)
Pest Control
Attendance

New Business

Transfer ownership of event (David W.)
Door looking
Grant Station
Congregational survey
Article

Pastor's Report

Abundant Generosity

We continue to just have enough financially. In conversations with other church people, they are seeing a slow return to in person attendance. Of the 34 people associated with the church before the pandemic, we have 8 who within the last several months have not tuned in on Facebook or connected with us. I am working on contacting them through texts, call, emails, and cards.

Authentic Worship

Worship continues to go well. I am looking forward to updating our online equipment. I would like to do a survey which includes questions about worship.

Innovative Hospitality

I hope to organize a social at David Kempton's home in August. And something at the church in September. People are looking for social connection and relationship building. Another area of concentration is to build up the congregational care team. I would like to brainstorm about small groups with like interest either on zoom or in person. One idea is to do a survey about what people are interested in doing to connect.

Life Changing Service

Our New Light New Way Giving Love God's Way is going well.

Purposeful Faith Development

The conversation group continue as well as the Bible Study group. The Bible Study group is still working on the Book of John.

New Theme: Here is to 2021, creating a new normal.

Peace, Pastor Deb

New Light MCC is deliberately striving to be the passionately authentic spiritual presence of Christ in the world excluding no one.

New Light

A Metropolitan Community Church

Date: 5-9-2021	Location: New Light MCC	Type of meeting:	Board of Director's Meeting.
Attendees:	Board Members:	Guests:	
Pastor Deb, Harold Gress, David Washington, David Brechbiel, Stephanie Erdice, Zoom -Connie Bauer-Safko			

Minutes

Agenda item #1:	Open in Prayer	Presenter:	Pastor Deb
Agenda Item #2:	Agenda Adjustment – None	Approved:	Pastor Deb / ALL
Agenda item #3A:	Pastor's Report	Presenter:	Pastor Deb
Discussion:	See Pastor Report	Approved:	David W / Harold
Agenda item #3B:	Clerk's Report: (4-11-2021 minutes)	Presenter:	David B
Discussion:		Approved:	Pastor Deb / Stephanie
<ul style="list-style-type: none"> • Updates on Items later in the board meeting • Budget PowerPoint Slide to be done 2nd Sundays • Bruce Brooks asked Harold about asking another pastor to preach on Pastor Deb's Sundays off. Pastor Deb will reach out. 			
Agenda item #3C:	Treasurer Report - Finances	Presenter:	Harold G.
Discussion:	See Reports	Approved:	David B / David W
<ul style="list-style-type: none"> • Checks are covered by tithes. Pastor Salary to be delayed. 			
Agenda item #3D:	Building Report	Presenter:	David W
Discussion:	See Report	Approved:	Pastor Deb / David B
<ul style="list-style-type: none"> • Orkin issues about scheduling. David W will contact Orkin manager to discuss problem. • Post and Email Church Cleaning Monthly Dates • Toilet leaking issues. Connie/Dawn donated new toilet (wrong size but exchanging). Took old toilet dispose of, 			
Agenda item #3E:	Lay Delegate Report	Presenter:	Connie
Discussion:		Approved:	xxx / xxx
<ul style="list-style-type: none"> • UFMCC Webinar mentioned 			

Agenda Item #4A:	Old Business – Facebook Live Hardware	Presenter:	Harold
Discussion:			
<ul style="list-style-type: none"> • Pastor Deb discussed different microphones • Harold thinks we still need software • Stephanie will look at software. Harold will send Stephanie the links. • David B suggested Site Visit with DSL. Harold is to check with them. 			
Agenda Item #4B:	Old Business – Hagerstown Hopes LGBT Sales	Presenter:	David B
Discussion:			
<ul style="list-style-type: none"> • David B connected. Hagerstown Hopes will discuss in a meeting. 			
Agenda Item #4C:	Old Business – Pastor Time Off	Presenter	Pastor Deb
Discussion:			
<ul style="list-style-type: none"> • May 30 – Teresa Tygart. • One Sunday a month the sermon will be prerecorded. BOD approved. Pastor Deb / Harold to record. • Colleen Foley will be asked if she will preach July 18 			
Agenda Item #4D:	New Business – Masks	Presenter	David B
Discussion:			
<ul style="list-style-type: none"> • Hold off to check on other prices. • Send Logo to BOD members • Pastor Deb asked David B to check with Jarvis Brooks about his connections on t-shirts. • Pastor Deb presented a t-shirt fundraiser being done by Rev. David Smith's church. 			
Agenda Item #4E:	New Business – Grant Station	Presenter	Harold
Discussion:			
<ul style="list-style-type: none"> • Subscription to end September 29. • Stephanie will look at Grant Station 			
Agenda Item #4F:	New Business – Pest Control	Presenter	David W
Discussion:			
<ul style="list-style-type: none"> • Check other companies 			
Agenda Item #4G:	New Business – Attendance – Open up to more	Presenter	Pastor Deb
Discussion:			
<ul style="list-style-type: none"> • Open to more people. • Arrange chairs. • Masks required. • Pastor Deb to create email to invite members to come in person. 			
Meeting Adjourned: Pastor Deb / ALL			
Next Meeting – Sunday, June 13, 2021			

New Light Metropolitan Community Church		
Statement of Financial Position		
	May 31, 2021	
	Total	
ASSETS		
Current Assets		
Bank Accounts		
Building Fund - 3566	9,000.00	
Escrow - 4577	0.00	
General Fund - 7957	2,409.18	
Total Bank Accounts	\$ 11,409.18	
TOTAL ASSETS	\$ 11,409.18	
LIABILITIES AND EQUITY		
Liabilities		
Total Liabilities	\$ 0.00	
Equity		
Total Equity	\$ 11,409.18	
TOTAL LIABILITIES AND EQUITY	\$ 11,409.18	

New Light Metropolitan Community Church								
Budget vs. Actuals								
January - December, 2021								
	Jan	Feb	March	April	May	TOTAL		
	Actual	Actual	Actual	Actual	Actual	Actual	Budget	Over/Under Budget
Revenue								
Fundraising	0.00	55.85	513.30	100.00	457.53	1,126.68	1,665.00	-538.32
Facebook			475.00	20.00	410.00	905.00		
Roses		50.00		30.00	42.00	122.00		
Amazon Smile		5.85			5.53	11.38		
Microsoft Bing			13.30			13.30		
Anniversary Puzzle			25.00	50.00		75.00		
Resting Place	120.00		180.00	60.00	80.00	440.00	419.00	21.00
Regular Gifts and Tithes	3,554.30	3,059.26	4,060.60	3,987.70	3,349.99	18,011.85	21,041.65	-3,029.80
Total Revenue	\$ 3,674.30	\$ 3,115.11	\$ 4,753.90	\$ 4,147.70	\$ 3,887.52	19,578.53	23,125.65	-\$ 3,547.12
Expenditures								
Altar Supplies	0.00	0.00	0.00	0.00	0.00	0.00	25.00	-25.00
Cleaning	0.00	0.00	0.00	0.00	0.00	0.00	25.00	-25.00
Denominations Tithes	340.50	0.00	580.57	320.87	0.00	1,241.94	1,083.30	158.64
Electricity	-123.12	237.31	666.52	204.05	106.38	1,091.14	1,250.00	-158.86
Fundraisers	0.00	0.00	44.50	44.50	0.00	89.00	0.00	89.00
Insurance	737.04	0.00	363.52	0.00	804.30	1,904.86	1,510.00	394.86
Dues and Subscriptions	0.00	0.00	0.00	105.99	123.00	228.99	437.00	-208.01
Misc.	0.00	0.00	0.00	25.43	0.00	25.43	0.00	25.43
Mortgage	425.20	425.20	425.20	425.20	425.20	2,126.00	2,126.00	0.00
Office Admin Services	46.25	46.25	46.25	46.25	46.25	231.25	231.25	0.00
Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internet Access	42.95	42.95	47.48	42.95	42.95	219.28	214.75	4.53
Postage	0.00	0.00	0.00	0.00	0.00	0.00	21.00	-21.00
Oil	300.00	300.00	300.00	300.00	252.00	1,452.00	1,500.00	-48.00
Parking	0.00	0.00	0.00	0.00	0.00	0.00	540.00	-540.00
Pastor Salary	2,170.00	2,170.00	2,170.00	2,170.00	2,170.00	10,850.00	10,850.00	0.00
Pensions	0.00	0.00	0.00	126.00	157.50	283.50	210.00	73.50
Pest Control	40.00	40.00	0.00	40.00	40.00	160.00	200.00	-40.00
PNC Bank Pinacle Express Charge	54.60	57.15	56.35	59.20	54.95	282.25	275.00	7.25
Resting Place							419.00	-419.00
Security	78.00	0.00	0.00	78.00	0.00	156.00	177.00	-21.00
Trash Removal	0.00	0.00	0.00	0.00	90.00	90.00	90.00	0.00
Water & Sewer	348.99	0.00	0.00	386.95	0.00	735.94	600.00	135.94
Total Expenditures	\$ 4,460.41	\$ 3,318.86	\$ 4,700.39	\$ 4,375.39	\$ 4,312.53	\$ 21,167.58	\$ 21,784.30	-\$ 616.72
Net Revenue	-\$ 786.11	-\$ 203.75	\$ 53.51	-\$ 227.69	-\$ 425.01	-\$ 1,589.05	\$ 1,341.35	-\$ 2,930.40

Puzzles:	
Received	\$ 75.00
Paid	44.50
	\$ 30.50
Dues and Subscriptions:	
Office 365	\$ 105.99
CCLI	123.00

Building Report

June 13, 2021

Submitted by David A. Washington

- We were able to submit the insurance audit and received the first bill. Was wondering if we saved any funds this year.
- The garbage continues to be collected.
- We will have our next cleaning day on June 26th 9-12.
- Volunteers for Food and Friends are no longer in the building on Saturdays. The number of people getting supplies is down to 2 and the volunteers are wondering if it is worth it to continue this ministry understanding that neither of these two individuals are homebound. Side note, also with the incidences that David B has noted through emails with the lights being left on, the doors not being locked and the alarm not being set.
- We applied for the Day of Caring and ask if they organization would be willing to fix the side of the building and paint it. No response it from that submission.
- Church member noted that the sign with our address on the side rear of the building, is coming down. It is noted and spoke to the treasure and understand that there is no funding to get this fixed at this time.
- Called the Security Maintenance Saturday June 5th and haven't gotten a return call yet. Gave them my work number to reach me during the day. I have limited cellphone reception during the day.

In loving Service,

Building Committee