

Board Agenda
04/11/2021

1. Open In Prayer

2. Agenda Adjustments

3. Reports

Pastor
Clerk
Treasurer
 Finances
Building
Lay Delegate

4. Business

New Business

Facebook Live Hardware
Hagerstown Hope Sharing booth and Sales
Pastor's Time Off

Pastor's Report

Abundant Generosity

We were able to meet our financial obligations without much extra. The \$10,000.00 we received from Open Door will help with money for New Light New Day Giving Love God's Way.

Authentic Worship

Worship continues to go well. The new Facebook equipment will add to the quality of our service.

Innovative Hospitality

I continue to be concerned about people returning once we open back up.

Life Changing Service

The Resting Place is now called New Light New Day Giving Love God's Way. In March, we started serving on Sunday and it went very well. We are serving about 50 per Sunday. Dee has set up leaders for each Sunday.

Purposeful Faith Development

We finished Ruth then took two weeks off. We will start the Gospel of John in April.

New Theme: Here is to 2021, creating a new normal.

Peace, Pastor Deb

New Light MCC is deliberately striving to be the passionately authentic spiritual presence of Christ in the world excluding no one.

New Light

A Metropolitan Community Church

Date: 3-21-2021	Location: New Light MCC	Type of meeting:	Board of Director's Meeting.
Attendees:	Board Members:	Guests:	
Pastor Deb, Harold Gress, David Washington, David Brechbiel, Stephanie Erdice, Connie Bauer-Safko			

Minutes

Agenda item #1:	Open in Prayer	Presenter:	Pastor Deb
Agenda Item #2:	Agenda Adjustment - NONE	Approved:	David W / Connie
Agenda item #3A:	Pastor's Report	Presenter:	Pastor Deb
Discussion:	NONE – See Pastor Report	Approved:	Harold / Connie
Agenda item #3B:	Clerk's Report: (2-14-2021 minutes)	Presenter:	David B
Discussion:	Dee installed Motion Detector Light	Approved:	Pastor Deb / Harold
Agenda item #3C:	Treasurer Report - Finances	Presenter:	Harold G.
Discussion:	See Reports	Approved:	Stephanie / David B

- Do away with parking spaces.
- Transfer 20% of grant money to general fund to pay for A Resting Place usage of building and for unpaid checks. Stephanie gave her experience on organizations and funding.
- No grant report needs for Open Door Grant Funds.
- Harold discussed FB Hardware. CCLI has a third-party bundle with a price of approximately \$6000. Harold sent out a link to the packages for board to look at and give their opinions. Harold will contact them to ask questions.

Agenda item #3D:	Building Report	Presenter:	David W
Discussion:	See Report	Approved:	xxx / xxx

- Food & Friends: They have a key. Bruce will take care of Ron for his food. Saturday only has 1 person.
- Alarm System: Set on STAY. No police calls will be made with this setting. David W will be first on the list to call if police are sent. David B was put on as second to call.
- Garbage: People will empty trash cans on Sunday. David W will set out garbage on Thursday night for pick up on Fridays.
- Mail: David B will check on it on Wednesday and Friday. David W will check on it on Thursday when he sets garbage out. Pastor Deb & family's mail goes in designated red box in conference room. Church mail in the admin. Office table.
- Pest Control: David W will schedule.
- Front Food Box: Donations are being dumped in front of the door. Decision to keep or take out box, not decided.

Agenda item #3E:	Lay Delegate Report	Presenter:	xxx
Discussion:	None	Approved:	xxx / xxx

Agenda Item #4A:	New Business – Dates and Requirements for Opening Back Up	Presenter:	Pastor Deb
Discussion:			
<ul style="list-style-type: none"> Pastor Deb will send out an email to congregation (thru David B). We will maintain 6 feet distancing and masks and encourage vaccination. Those not vaccination will agree to do so at their own risk. People will have to reserve with Pastor Deb. 			
Agenda Item #4B:	New Business – Anniversary Clips	Presenter:	Pastor Deb
Discussion:			
<ul style="list-style-type: none"> Congratulations videos will be put in service. First Rev. Griffin for Easter Service. 			
Agenda item #4C:	New Business – Fundraiser	Presenter:	Pastor Deb
Discussion:			
<ul style="list-style-type: none"> Ideas were presented. Online Auction did not go well. Connie talked about a restaurant fundraiser that you do not need a paper for. David B to send a list of restaurant links that do fundraisers to Harold and Connie Yard Sale. David B mentioned Howard Dunn volunteered to do Crafts show and sale but has not been put together. 			
Agenda Item #4D:	New Business – Campaign to Increase Giving	Presenter	Pastor Deb
Discussion:			
<ul style="list-style-type: none"> (Stephanie) Special Giving when Pride season begins. We have Rainbow Connection items to use to sell. 			
Agenda Item #4E:	New Business – Calendar for Pastor	Presenter	Pastor Deb
Discussion:			
<ul style="list-style-type: none"> Moving moved up to March. Sermon for March 28 will be done zoom and incorporated into power point. Pastor Deb will be here April 4, 11, 18. She will record sermon for April 25. Teresa Tygart will preach May 2, 30. 			
Agenda Item #4F:	New Business – Items from Pastor's Move	Presenter	Pastor Deb
Discussion:			
<ul style="list-style-type: none"> See Building Report 			
Meeting Adjourned: xxx / xxx			
<i>Executive Session</i>			
<ul style="list-style-type: none"> None. 			
Next Meeting – Sunday, April 11, 2021			

New Light Metropolitan Community Church

Budget vs. Actuals

January - December, 2021

	Jan	Feb	March	TOTAL		
	Actual	Actual	Actual	Actual	Budget	Over/Under Budget
Revenue						
Fundraising	0.00	55.85	513.30	569.15	999.00	-429.85
Facebook			475.00	475.00		
Roses		50.00		50.00		50.00
Amazon Smile		5.85		5.85		5.85
Microsoft Bing			13.30	13.30		
Anniversary Puzzle			25.00			
Resting Place	120.00		180.00	300.00	253.00	47.00
Regular Gifts and Tithes	3,554.30	3,059.26	4,060.60	10,674.16	12,624.99	-1,950.83
Total Revenue	\$ 3,674.30	\$ 3,115.11	\$ 4,753.90	12,087.46	13,876.99	-\$ 1,789.53
Expenditures						
Altar Supplies	0.00	0.00	0.00	0.00	25.00	-25.00
Cleaning	0.00	0.00	0.00	0.00	25.00	-25.00
Denominations Tithes	340.50	0.00	580.57	921.07	649.98	271.09
Electricity	-123.12	237.31	666.52	780.71	750.00	30.71
Fundraisers	0.00	0.00	44.50	44.50	0.00	44.50
Insurance	737.04	0.00	363.52	1,100.56	906.00	194.56
Dues and Subscriptions	0.00	0.00	0.00	0.00	218.01	-218.01
Misc.	0.00	0.00	0.00	0.00	0.00	0.00
Mortgage	425.20	425.20	425.20	1,275.60	1,275.60	0.00
Office Admin Services	46.25	46.25	46.25	138.75	138.75	0.00
Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Internet Access	42.95	42.95	47.48	133.38	128.85	4.53
Postage	0.00	0.00	0.00	0.00	12.00	-12.00
Oil	300.00	300.00	300.00	900.00	900.00	0.00
Parking	0.00	0.00	0.00	0.00	324.00	-324.00
Pastor Salary	2,170.00	2,170.00	2,170.00	6,510.00	6,510.00	0.00
Pensions	0.00	0.00	0.00	0.00	105.00	-105.00
Pest Control	40.00	40.00	0.00	80.00	120.00	-40.00
PNC Bank Pinacle Express Charge	54.60	57.15	56.35	168.10	165.00	3.10
Resting Place					253.00	-253.00
Security	78.00	0.00	0.00	78.00	99.00	-21.00
Trash Removal	0.00	0.00	0.00	0.00	90.00	-90.00
Water & Sewer	348.99	0.00	0.00	348.99	300.00	48.99
Total Expenditures	\$ 4,460.41	\$ 3,318.86	\$ 4,700.39	\$ 12,479.66	\$ 12,995.19	-\$ 515.53
Net Revenue	-\$ 786.11	-\$ 203.75	\$ 53.51	-\$ 392.20	\$ 881.80	-\$ 1,274.00

New Light Metropolitan Community Church		
Statement of Financial Position		
	March 31, 2021	
	Total	
ASSETS		
Current Assets		
Bank Accounts		
Building Fund - 3566	9,000.00	
Escrow - 4577	0.00	
General Fund - 7957	3,068.23	
Total Bank Accounts	\$ 12,068.23	
TOTAL ASSETS	\$ 12,068.23	
LIABILITIES AND EQUITY		
Liabilities		
Total Liabilities	\$ 0.00	
Equity		
Total Equity	\$ 12,068.23	
TOTAL LIABILITIES AND EQUITY	\$ 12,068.23	

Building Report

April 11, 2021

Submitted by David A. Washington

- The alarm company now has David Brechbiel and myself as back up calls
- Spoke to Food and Friends to see if they understand how to set the alarm.
- Completed the paperwork online for the alarm system locally
- The garbage is being put out on Thursday night. Is that the best time?
- Come by the Church on Mondays didn't notice anything outside the building
- Contacted Orkin Pest control to set up new times. They said we have a back bill
- Continue to clean once a month on a Saturday morning. We would like to request having others come in ½ day May 8th 9-12pm to do a "Spring Cleaning of the Church". Can we post this or do a mass email and those interested can email me or call and let us know they will be coming (up to 12). This would include cleaning the whole first floor, around the outside of the building and office space/hallway.

In loving Service,

Building Committee